

SALT LAKE CITY MOSQUITO ABATEMENT DISTRICT

2215 North 2200 West
Salt Lake City, Utah 84116-1108
Telephone: 801-355-9221
www.slcmad.org



2025

Ary Faraji, PhD
Executive Director

Gregory S. White, PhD
Assistant Director

Aleta H. Fairbanks, CPA
Chief Financial Officer

Salt Lake County Auditor's Office
Chris Harding, County Auditor
2001 South State Street, #N3-300
PO Box 144575
Salt Lake City, UT 84114-4575

12 June 2025

Dear Mr. Harding,

On a motion by Trustee _____ and seconded by
Trustee _____ and passing by a unanimous vote, the
following resolution was adopted on 12 June 2025:

Board of Trustees

Amanda Barth
Chair

Neil Vickers, PhD
Vice Chair

Luz Escamilla
Trustee

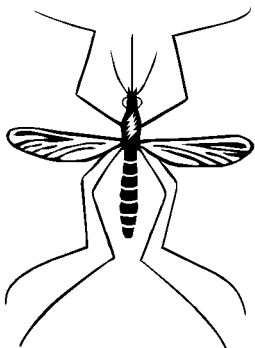
Dr. Shireen Mooers
Trustee

Van Turner
Trustee

**Be it resolved that a certified tax rate of 0.000159 for the year
2025 be adopted to meet the Salt Lake City Mosquito Abatement
District property tax budget revenue requirements of \$8,399,729.
The trustees also voted to accept a higher tax rate for additional
revenues, should an adjustment be made through State and
County authorities.**

This action will be recorded in the Minutes of the June 2025 Monthly Board
Meeting held at the district's office at 6:00 p.m. on 12 June 2025.

Sincerely,



Ary Faraji, PhD
Executive Director – SLCMAD

Amanda Barth
Chair – SLCMAD

Tax Rate Summary (693) SSD

Preliminary Data

Data Entry
(Auditor)

Auditor's
Certified Rate
Approved

Data Entry
(Entity)

Proposed Rates
Entity
Approved

Proposed Rates
County
Approved

Proposed Rates
USTC Approved
"OK to Print"

Final Tax Rates
USTC
Approved

Rates
Finalized



Truth in Taxation

Proposed Tax Rate Value: \$ 52,986,613,205

Budgeted Revenue / Proposed Tax Rate Value = Proposed Tax Rate

(1) Budget Code	(2) Budget Name	(3) Election Date	(4) Voted Rate Limit	(5) Utah Annotated Code	(6) Maximum By Law	(7) Calculated Certified Tax Rate	(8) Auditor's Certified Tax Rate	(9) Auditor's Certified Rate Revenue	(10) Proposed Tax Rate	(11) Budgeted Revenue	(12) Final Tax Rate	(13) Final Budgeted Revenue
110	Mosquito Abatement			\$17B-1-1002(1)(g)	0.0004	0.000137	0.000137	7,259,166	0.000159	8,399,729	0.000159	8,399,729
190	Discharge of Judgement			\$59-2-1328 & 1330	Sufficient			0				
	Total Tax Rate					0.000137	0.000137	7,259,166	0.000159	8,399,729	0.000159	8,399,729

NOTES:

Received resolution approving \$1,370,667 additional revenue. KNL

Subject: 2025 Average Residential Value
From: "Tyler Andrus" <TAndrus@saltlakecounty.gov>
Sent: 6/3/2025 9:38:17 AM
To: "Ary Faraji" <ary@slcmad.org>

Hi Ary,

It's hard to believe that it is already time for our annual correspondence. The average residential value in the district for 2025 is \$674,900. If you need anything else please let me know. Have a great week.

Thanks.

Tyler Andrus
Chief Deputy Assessor
Salt Lake County
Tandrus@SaltLakeCounty.gov
Office: (385) 468-8062

NOTE: My email domain has changed from @slco.org to **@saltlakecounty.gov**
My email address should be updated in your records to Tandrus@saltlakecounty.gov.

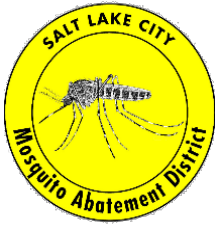
From: Ary Faraji <ary@slcmad.org>
Sent: Friday, May 31, 2024 6:55 AM
To: Tyler Andrus <TAndrus@slco.org>
Subject: RE: 2024 Average Residential Value

Thank you Tyler.

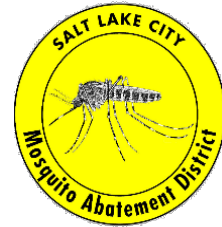
Ary Faraji, PhD, MS, BCE
Executive Director / Entomologist
Salt Lake City Mosquito Abatement District
2215 North 2200 West
Salt Lake City, Utah 84116-1108
Office: 801-355-9221
Fax: 801-355-9227
Skype: ary.faraji
<http://www.slcmad.org>

Past President (2020-2021)
American Mosquito Control Association
<http://www.mosquito.org>

From: Tyler Andrus <TAndrus@slco.org>
Sent: Thursday, May 30, 2024 5:57 PM
To: 'Ary Faraji' <ary@slcmad.org>
Subject: 2024 Average Residential Value



Salt Lake City Mosquito Abatement District



2026 Budget
(19 June 2025)

GENERAL FUND BUDGET	
	2026 General Fund Proposed (June 2025)
Revenues	
3810 Previous Year Fund Balance	1,121,817
3110 Property Tax	7,029,062
3115 Fee in Lieu	260,000
3610 Interest Earnings	350,000
3640 Sale of Fixed Assets	5,000
3650 Prison Abatement Services	300,000
3690 Miscellaneous Revenue	1,000
3691 RDA SLC	240,000
3693 RDA Adjustment (Book Entry Only)	2,000,000
3695 Grants	50,000
3696 Grant: CDC/CSU/RaHP VEC	202,300
3811 Transfer from CPF	0
Total Anticipated Revenues	11,559,179
Disbursements	
Administration	5,392,500
Shop & Equip. Maintenance	775,750
Spraying	1,400,000
Contribution to Fund Balance	990,929
Transfer to Capital Projects Fund	3,000,000
Total Anticipated Disbursements	11,559,179

Salt Lake City Mosquito Abatement District
General Fund
2026 Budget - 19 June 2025)

GENERAL FUND BUDGET DISBURSEMENT BREAKDOWN	
	2026 Proposed (June 2026)
Administration	
41110 Salaries & Wages	1,895,000
41130 FICA Taxes	142,000
41131 Retirement & 401(k)	320,000
41132 Medical Insurance	278,500
41133 Disability Insurance	9,000
41135 Workers Compensation Insurance	16,000
41136 Unemployment Insurance	1,000
41210 Memberships/Permits/Subscriptions	18,000
41220 Public Notices	1,000
41230 Travel & Conventions	90,000
41240 Office Supplies/Equipment/Printing/Postage	9,000
41250 Office Equipment Maintenance & Repair	6,000
41252 Computer/GPS/IT -- Software/Hardware	50,000
41254 Drones	25,000
41280 Telephone / Internet	17,000
41282 Mobile Telephones	23,000
41311 Financial Audit	10,000
41312 Legal Services / Professional Services	14,000
41330 Education	18,000
41335 Aerial Operations	290,000
41510 Liability Insurance	26,000
41511 Property/Fire/Inland Marine -- Insurance	135,000
41530 Interest Expense	1,000
41600 Credit Card Bank Rebates	-20,000
41610 Miscellaneous Expense	4,000
41611 Board Meetings	4,000
41745 RDA Adjustment Expense (Book Entry Only)	2,000,000
41750 DSLASA	10,000
Total Administration	5,392,500
Shop and Equipment Maintenance	
42250 Equipment Maintenance & Repairs	25,000
42251 Gasoline, Fuels and Oils	30,000
42252 Shop Supplies	17,000
42253 Uniforms	15,000
42254 Safety & Welfare Expense	10,000
42255 Equipment Lease	1,000
42260 Building Maintenance and Repairs	40,000
42270 Electrical Power	42,000
42271 Natural Gas Heating	43,000
42272 Garbage Removal	3,000
42273 Water & Sewer	10,000
42510 Vehicle Insurance (Liability)	30,000
42620 Security Alarm Monitoring	3,000
42740 Equipment & Vehicles	100,000
42741 Scientific Research Publication	25,000
42750 CDC/CSU/RaHP VEC Grant	203,750
42751 Grants & Research	100,000
42752 Laboratory & Surveillance	25,000
42753 Molecular Laboratory	47,000
42755 Fish Rearing & Maintenance	5,000
42760 Beehive Expense	1,000
Total Shop and Equipment Maintenance	775,750
Spraying	
43410 Spraying Materials	1,100,000
43621 Contracted Airplane Spraying	300,000
43740 Small Spraying Equipment	0
Total Spraying	1,400,000
Contribution to Fund Balance	990,929
41810 Transfer to Capital Projects Fund	3,000,000
TOTAL DISBURSEMENTS	11,559,179

Salt Lake City Mosquito Abatement District Capitol Projects Fund

2026 Budget
(19 June 2025)

CAPITAL PROJECTS FUND	
	2026 CPF Proposed (Jun. 2025)
Revenues	
Use of Previous Year Fund Balance	8,068,214
45-3610 Interest	500,000
45-3810 Transfer from General Fund	3,000,000
Total Revenue	11,568,214
Disbursements	
4540750 Hangar/Helipad/Pesticide Lab	1,000,000
4540752 Equipment - Second Phase	1,000,000
4540820 Transfer to LBA - Bond Expenses	2,745,407
4540815 Transfer to General Fund	0
Total Disbursements	4,745,407
Committed Reserves 4540792	
Extra-Ordinary Control	315,000
Vacation/Sick Leave/Retirement	300,000
Long-Term Facility Maintenance	75,000
Emergency Equip/Vehicle Replacement	100,000
Facility Building Additions	30,000
Contingencies	0
Total Dedicated Reserves	820,000
Remaining Fund Balance	6,002,807
Total Disbursements/Reserves/Fund	11,568,214